

FY16 Hourly Fee Schedule MCPS Facilities

FY16 (7/1/15-6/30/16)

MCPS - Staff costs only, at	t all time:	5			
		/londay-Friday (1-	nour minimum)	Saturday/Su	nday/Holidays
		efore 6:00 pm	After 6:00 pm	(3-hour minimum)	
PTA, MCPS Partnerships		<u>-</u>	_	,	<u> </u>
APR, Cafeteria, Other		\$10.50	\$12.50	\$1	7.00
Gym		\$10.50	\$11.50	\$17.00	
Classroom		\$ 7.00	\$ 8.50	\$16.00	
Auditorium		\$40.00	\$50.00	\$50.00	
	s, Comm	unity Groups (no personal gain)		Saturday/Sunday/Holidays (3 hr. min.) First Room Add'l Rooms	
APR, Cafeteria, Other	Ī	\$11.00	\$18.50	\$32.00	\$17.00
Gym		\$11.00	\$17.00	\$32.00	\$17.00
Classroom		\$ 7.00	\$ 8.50	\$27.00	\$16.50
Auditorium		\$40.00	\$50.00	\$50.00	N/A
Special Events, Tournam	ents and				
Auditorium and \$50 per per			φ. σο παιτιπιστιστιστ	00 por porrint remois in o	
Small enterprise activities by County residents with home businesse			n home businesses	Saturday/Sunday/Holidays (3 hr. min.) First Room Add'l Rooms	
	Ве	efore 6:00 pm	After 6:00 pm		
APR, Cafeteria, Other		\$12.00	\$20.00	\$35.00	\$20.00
Classroom		\$ 8.00	\$10.00	\$35.00	\$19.00
Gym		\$12.00	\$20.00	\$45.00	\$20.00
Auditorium		\$55.00	\$65.00	\$75.00	N/A
Enterprise Activities by C	ounty-B	ased Businesses			nday/Holidays ur min.)
Elementary School Classro	om	\$ 25.00	\$ 30.00	,	10.00
Elementary APR, Gym, Oth			\$ 40.00	\$ 55.00	
Middle or High School Classroom		\$ 35.00 \$ 35.00	\$ 35.00	\$ 40.00	
IS or HS Cafeteria, Gym, Other		\$ 50.00	\$ 55.00	\$ 60.00	
Auditorium			\$125.00	\$150.00	
Fields		\$100.00		s: \$55.00, Practices: \$1	
All Categories: Non-Count per permit for weekday use			iduals that pay taxes to	another County: \$25.0	
Childcare Providers Selec				-	
Cimadale i lovidele Ocici		Non-Profit	For-Profit		nday/Holidays
		\$11.00	\$12.00		NA
APR Cafeteria Other		•	•	NA NA	
		\$11.00	S11.50	NA NA	
Gym		\$11.00 \$ 7.00	\$11.50 \$ 7.50		
Gym Classroom		\$ 7.00	\$ 7.50	1	NA
Gym Classroom Auditorium	Summe	\$ 7.00 \$40.00	\$ 7.50 \$53.00	1	
Gym Classroom Auditorium	Summe	\$ 7.00 \$40.00	\$ 7.50 \$53.00	il 6:00 pm)	NA
Gym Classroom Auditorium Camps Operating During	Summe	\$ 7.00 \$40.00 r and School Brea	\$ 7.50 \$53.00 ks (Monday-Friday unt	il 6:00 pm) Saturday/Su	NA NA
APR, Cafeteria, Other Gym Classroom Auditorium Camps Operating During APR, Cafeteria, Other Gym	Summe	\$ 7.00 \$40.00 r and School Brea Non-Profit \$25.00	\$ 7.50 \$53.00 ks (Monday-Friday unt For-Profit \$26.00	il 6:00 pm) Saturday/Su	NA NA nday/Holidays
Gym Classroom Auditorium Camps Operating During	Summe	\$ 7.00 \$40.00 r and School Brea Non-Profit	\$ 7.50 \$53.00 ks (Monday-Friday unt For-Profit	il 6:00 pm) Saturday/Su	NA NA nday/Holidays NA

Outdoor Facilities	Tennis Court Per hour	Parking Lot Per hour	Parking Lot Pick-up/Drop-off Per 10 days
Special events and fundraisers	\$15.00	\$30.00	\$75.00
All other users	\$10.00	\$16.50	\$50.00
School ballfields for youth practices/games: \$5/hr, Park-school fields\$7/hr.	For more information on outdoor facilities visit our web site		

\$25.50

NA

\$24.50

Fields w/ Indoor Access

Other Fees							
Equipment and Auditorium Fees			Staff - Hourly Rate (3-hour minimum)				
Auditorium equipment, plus \$100 security deposit	\$10.00 per hour or \$40.00 per use (whichever is greater)		Building Services Worker (for set-up and clean-up)	\$30.50 per hour			
Dressing Room (may be required w/auditorium)	Classroom rate		Building Attendant	\$30.50 per hour			
Audio Visuals	\$ 3.00 per hour		Cafeteria Worker (required with use of kitchen), plus \$50 deposit	\$29.75 per hour			
Computer/lab (with approval, no internet use)	\$ 50.00 per room per use		Media Services Technician (mandatory with				
Grand Piano	\$ 25.00 per use		auditorium) or User Support Specialist required with	\$53.50 per hour			
Upright Piano	\$ 5.00 per hour		use of specialized equipment				
Scoreboard Control Unit (staff costs may apply)	\$ 2.00 per hour		Security Staff	\$34.25 per hour			
Special Event Auditorium	\$100.00 per permit		Weekend/Holiday Start-Up Fee	\$16.25 per day			
Special Event Other Facility	\$ 50.00 per permit		Non Resident Fee	\$25.00 Weekday \$50.00 Weekend			

Miscellaneous Fees

Administrative Fee	\$50.00
Adjustment Fee	\$25.00
Cancellation Fee for Camps and Special Events	\$50.00
Cancellation Fee (other than Special Events and Camps) with at least 10-business days notice	\$25.00

NOTE: Staff costs will be retained with less than 2-full business days notice for <u>all</u> bookings

Late Fees: \$10 per month (with incremental increases of \$5 per additional \$500 owed, based on amounts 30-days past due)

Cancellation/Date Change Policy for <u>Special Events</u> (large events in auditoriums, cafeterias, etc):

46 calendar days notice or more \$50.00 cancellation fee

31-45 calendar days notice: 25% of facility charges plus \$50cancellation fee 10-30 calendar days notice: 50% of facility charges plus \$50 cancellation fee

Less than 10 business days notice: 100% of facility charges

Fee Category Definitions for Community Use Activities in MCPS Facilities

MCPS

MCPS K-12 and extracurricular school activities, including booster clubs; MCPS offices. <u>Note</u>: Anytime staff costs are incurred these costs must be paid, including when using another school location

Note: Category B rates apply to MCPS partnerships with non-profit organizations for staff development partnerships with commercial entities. Category F applies to SAT prep classes and academic enrichment classes with fees (form must be submitted by MCPS). Schools assume all liabilities to include insurance, ADA and Civic Rights compliance for any sponsored groups.

PTA and Public Agencies

- Public recreation classes, camps and activities (Montgomery County Recreation Department and municipal recreation departments of Takoma Park, Rockville, Gaithersburg)
- City, County, State, Federal and other government agency meetings/programs
- MCPS partnerships with government agencies and universities for staff development after hours specific contract provisions apply
- PTA partnerships where PTA assumes all liability to include insurance, ADA and Civic Rights compliance for any sponsored groups.
- An administrative fee will be charged for field use. Note: MCCPTA insurance does not cover school based PTA programs with for-profit entities.

Non-Profit Organizations (Extra fee applies for special events and out-of-county based organizations)

- · Non-profit organizations
- Cultural and religious classes/bible study and regularly scheduled services
- Community groups, e.g., Scouts, Kiwanis, HOAs, garden clubs, informal/local sports groups, Boys and Girls Clubs, etc. formed for non-profit purposes.

Extra fee applies to

- Sports tournaments, e.g., basketball, step, volleyball, cheerleading, pom competitions. Must have Security Staff.
- Non-MCPS and PTA fundraisers
- Community/religious/cultural events or performances with admission fee, advanced participant reservations, donations, membership dues or ticket
 sales and/or activity requiring special consideration for placement or timeliness of notification, assigning MCPS staff to work on a holiday, multi-day
 events, revivals, High Holidays, holiday celebrations, cultural concerts and similar activities. A special event is outside the normal weekly schedule,
 e.g., religious groups that book weekly service and schedule a holiday banquet or league that hosts a recognition/award dinner.
- Non County based organizations

Small Enterprise

- Home-based/sole proprietor/start-up endeavor with rates comparable to those offered by a nonprofit organization
- Enterprise activities with personal gain/benefit to individual providing direct services

Enterprise (Extra fee applies to Non-County based businesses)

- Business and other activities with business or for personal gain.
- Extra fee applies to non-County based business

Special Categories

Non-Profit and For-Profit Before and After School Childcare

• MSDE Licensed Before and After School Childcare provider selected by school only

Non-Profit and For-Profit Camps/Clinics

- Summer and school-break camps, clinics and other activities of a programmatic nature not sponsored by public recreation agencies
- Typically 3+ hours, 3-5 days per week, same participants, and participation covered by single registration or considered a camp by DHHS criteria

See website for additional fee information: www.montgomerycountymd.gov/cupf